v11.1

## CCC PROPOSITION 39 PROJECT FUNDING APPLICATION FORM B - RETROFIT PROJECTS

Please complete blue and green-shaded cells. Attach supporting engineering calculations.

			Community College District Community College District a Electric Utility: <u>SDG&amp;E</u> Gas Ut	Building Type nt Number(s)		Randy Clark           619-644-7807           randy.clark@qcccd.ed           ling         # Floors:           958 & 8645551933	_	Date: 9/30/2016 Opportunity Identified: Age: Vary Sq. Ft. Est. Completion Date (calculated):			
Proj. #	Location	Project Descrip	otion	Project Type	Project Cate	gory		EUL (auto fills from selection)	Remaining Useful Life of HVAC Proj > 5 yrs?	CPUC Incentive Qualifying Cost (\$)	Prop. 39 Cost (\$)
1	GCCCD- Grossmont Campu	S Cooling Tower Repl	acement	HVAC				20	Y	\$700,000	\$700,000
2	GCCCD- Cuyamaca Campus	s Bldg. D CHW Loop	Tie In	HVAC				15	Y	\$180,000	\$180,000
3	GCCCD- Cuyamaca Campus	s Bldg C MBCx		RCx	Refrigeration - D	EER, EUL-10		10	Y	\$95,500	\$95,500
4	GCCCD- Cuyamaca Campus	s Bldg B MBCx		RCx	Refrigeration - D	EER, EUL-10		10	Y	\$255,500	\$255,500
5											
6											
7											
8											
9											
10											
								Total	Project Cost:	\$1,231,000	\$1,231,000

## Energy/On-Peak Demand Savings Summary

	Electricity									Gas					
Proj. #	CPUC Incentive Qualifying Usage (kWh/yr)	Prop. 39 Existing Equipment Usage (kWh/yr)	Installed Project Usage (kWh/yr)	CPUC Incentive Qualifying Energy Savings (kWh/yr)	Prop 39 Energy Savings (kWh/yr)	CPUC Incentive Qualifying Existing On- Peak Demand (kW)	Prop. 39 Existing On-Peak Demand (kW)	Installed On- Peak Demand (kW)	CPUC Incentive Qualifying On-Peak Demand Reduction (kW)	Prop. 39 On- Peak Demand Reduction (kW)	CPUC Incentive Qualifying Usage (therm/yr)	Prop. 39 Existing Usage (therm/yr)	Installed Project Usage (therm/yr)	CPUC Incentive Qaulifying Energy Savings (therm/yr)	Prop. 39 Energy Savings (therm/yr)
1	106,631	329,684	106,631	-	223,053				0.0	0.0					-
2	13,883	28,631	13,883	-	14,748				0.0	0.0				-	-
3	373,687	393,355	373,687	-	19,668	147.0	155.0	147.0	0.0	8.0	4,722	5,247	4,722	-	525
4	1,142,955	1,203,111	1,142,955	-	60,156	449.0	473.0	449.0	0.0	24.0	14,804	16,049	14,804		1,245
5				-	-				0.0	0.0					-
6				-	-				0.0	0.0				-	-
7				-	-				0.0	0.0				-	-
8				-					0.0	0.0				-	-
9				-	-				0.0	0.0					-
10				-	-				0.0	0.0					-
			Total:	-	317,625			Total:	0.0	32.0			Total	-	1,770
1															

## Project Summary

	CPUC HVAC Projects	CPUC Lighting Projects	Prop 39 HVAC Projects	Prop. 39 Lighting Projects	CPUC Projects	Prop. 39 Projects	Indicate if Revised -> No Prepared	QC
Energy Savings Total (kWh/yr):	-	-	317,625	-	Total Project Cost : \$ 1,231,000	\$ 1,231,000	WZ	9/30/2016
Energy Savings Total (therm/yr):			1,770		Est. Utility Incentive: \$ -	\$ -	Name	Initials
On-Peak Demand Red. Total (kW):	-	-	32.0	-	Net Cost to District: \$ 1,231,000	\$ 1,231,000	9/30/2016	JK
							Date	Date